



**SUBSTANTIAL AMENDMENT
CITY OF CATHEDRAL CITY
2013-2014 & 2014-2015 ANNUAL ACTION PLANS**

Jurisdiction: City of Cathedral City
Program: Community Development Block Grant (CDBG)
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Summary of Changes:

The City of Cathedral City is proposing a Substantial Amendment to its Annual Action Plans for Fiscal Years (FY) 2013-14 and 2014-15. The City has determined funding priorities based on feedback from citizens regarding issues they feel are vital to the livelihood in the community that address the urgent needs of the City. The changes in scope will not have an environmental nor financial impact on the community.

The Substantial Amendment will allow for adjustments to the Annual Action plans so that these projects are properly accounted for in the appropriate fiscal year in which the federal funds were made available and reprogram dollars to new activities that were not previously mentioned in these plans.

The proposed Substantial Amendment will:

- Remove the Date Palm/Varner Road Improvements from the FY 2013-14 Annual Action Plan and include the South City Street Improvement Project as a Capital Improvement accomplishment goal for the 2013-14 fiscal year.
- Remove the South City Project from the FY 2014-15 Annual Action Plan and redirect the funding for this project to the Corregidor Drive Street Improvements and the San Joaquin Drive Street and Sidewalk Design for the 2014-15 fiscal year.

The approval of the proposed Substantial Amendment to the FY 2013-2014 and 2014-2015 Annual Action Plans will allow the City to improve the condition of streets and sidewalks located in income-eligible neighborhoods within the City.

Proposed Activities:

For the Fiscal Year 2014-2015, the City proposes to use CDBG funds for the Corregidor Drive Street Improvement and San Joaquin Drive Sidewalk and Street Design Projects. Corregidor Drive is located in Census Tract 449.16 and situated parallel to Date Palm Drive to the east and intersects Converse Road to the north. Corregidor Drive was identified by City staff as needing improvements for pedestrians and bicyclists. The Corregidor Drive Street Improvements will

rehabilitate and improve the street and sidewalks to provide a safe and efficient linkage on foot or by bike for children attending Cathedral City Elementary School.

San Joaquin Drive was also identified as needing rehabilitation and installation of sidewalk for better walking circulation. San Joaquin Drive is located in Census Tract 447.02 in the Dream Homes Community. San Joaquin Drive situated parallel to San Antonio Drive to the west and intersects Mission Drive to the north. CDBG funds will be utilized for the design costs to identify the challenges of relocating utilities, fences and mailboxes from the City’s right-of-way to install sidewalk and rehabilitate San Joaquin Drive.

Overall Budget

For Fiscal Year 2014, the City was awarded \$511,520 from HUD to fund affordable housing and community development needs. Under HUD guidelines, grantees must allocate no more than fifteen percent (15%) of the entitlement on public service projects and not more than twenty percent (20%) on administration and management of the CDBG Program. The remaining sixty five percent (65%), or \$332,488, will be utilized for Capital Improvement Projects that have a direct benefit to low- and- moderate clientele in the aforementioned Census Tracts. The City is reallocating the \$332,488 from the 2013 South City Street Improvement Project to the Corregidor Drive Street Improvements and the street and sidewalk design of San Joaquin Drive.

The table below outlines prior year funding to be reprogrammed:

Program Year	Project (from)	Project Funding	Project (to)	Project Funding
FY 13/14	Date Palm/Varner Road Street Improvements	\$327, 817	South City Street Improvements	\$327, 817
FY 14/15	South City Street Improvements	\$332,488	Corregidor Road Street Improvements	\$200,000
FY 14/15	South City Street Improvements	\$132,488 (balance)	San Joaquin Drive Street Design	\$132,488
Total				\$660,305